

### LHSGBOPC 2017-18 Budget

Item	Specific	\$\$	Total \$			
Fair Share Includes:						
Clinicians			\$ 7,750.00			
	Stu Warmington	\$ 3,000.00				
	Capt. Rennie	\$ 1,500.00				
	Strings	\$ 1,500.00				
	Bagpipes	\$ 1,000.00				
	RHCP	\$ 750.00				
Concert Expenses			\$ 2,500.00			
	Hotel/Lighting					
	Guest/Clinician					
Transportation			\$ 10,000.00			
	Miss America Parade	\$ 10,000.00				
Senior Dinner/Gift			\$ 3,500.00			
Bandroom Improvements			\$ -			
Uniforms			\$ 2,000.00			
	Berets	\$ 4,000.00				
Parent Org Maintenance			\$ 3,500.00			
	Insurance					
	PO Box					
	Postage					
	Office Supplies					
Uniform Maintenance			\$ 3,500.00			
	Mrs. Z	\$ 3,500.00				
Hospitality			\$ 3,475.00			
	Atlantic City meal	\$ 2,000.00				
	snack	\$ 75.00				
	LHS/FHS luncheon	\$ 500.00				
	Halftime water	\$ 250.00				
	RHCP luncheon	\$ 300.00				
	MaryAnn Donuts	\$ 250.00				
	Leadership Luncheon	\$ 100.00				
Transfer General Fund	Uniforms	\$ 2,000.00	\$ 2,000.00			
			\$ 38,225.00			
Number of students	Quota					
275	\$135		\$ 37,125.00			